

Cyngor Cymuned Llandyfaelog Community Council

Cyllideb 2024-25 Budget

Arian wrth gefn ar dechrau'r flwyddyn / Reserves at start of the year

£21,284

Disgrifiad / Description	Cyllideb / Budget 2024-25	30 Medi / 30 September	Canran / Percentage	Ymrwymedig / Committed	Cyfanswm / Total	Yn weddill / Remaining
Cyflog Clerc / Clerk Salary	£9,150.00	£3,742.15	40.90%	£5,239.01	£8,981.16	-£168.84
YG y Cyflogydd / Employers NI Contributions	£0.00	£0.00			£0.00	£0.00
Tal Archwiliad / Audit Fee	£320.00	-£130.00	-40.63%		-£130.00	-£450.00
Yswiriant / Insurance	£605.00	£620.89	102.63%		£620.89	£15.89
Tanysgrifiad / Wefan / Subscription / Website	£535.00	£437.83	81.84%	£104.17	£542.00	£7.00
Tal Cynhadleddau Hyfforddiant / Conference Training Fees	£210.00	£0.00	0.00%		£0.00	-£210.00
Teithio'r Clerc / Clerk Travel	£210.00	£72.90	34.71%		£72.90	-£137.10
Postio / Ffon / Papur / Postage / Phone / Stationery	£310.00	£222.49	71.77%		£222.49	-£87.51
Neuadd Llandyfaelog Hall	£725.00	£0.00	0.00%		£0.00	-£725.00
Rhoddion / Donations	£775.00	£150.00	19.35%		£150.00	-£625.00
Costau Goleuadau Ffordd / Public Lighting	£1,850.00	£0.00	0.00%		£0.00	-£1,850.00
Gwelliannau Goleuadau Cyhoeddus / Public Lighting Improvements	£0.00	£0.00		£1,077.25	£1,077.25	£1,077.25
Glanhau Arosfeydd Bysiau / Bus Shelter Cleaning	£100.00	£0.00	0.00%	£100.00	£100.00	£0.00
Lwfans y Cadeirydd / Chairman's Allowance	£400.00	£400.00	100.00%		£400.00	£0.00
Cadwyn y Cadeirydd / Chairman's Chain	£15.00	£0.00	0.00%		£0.00	-£15.00
Cynhaliaeth Hynawsedd / Amenity Maintenance	£1,350.00	£1,183.12	87.64%	£215.60	£1,398.72	£48.72
Atgyweiriwr / Handyman	£7,728.00	£3,080.00	39.86%	£4,312.00	£7,392.00	-£336.00
Cae Idole Field	£1,950.00	£1,142.60	58.59%	£641.90	£1,784.50	-£165.50
Costau Aelodau / Members Expenses	£0.00	£0.00			£0.00	£0.00
Digwyddiadau / Events - Cystadleuaeth Gardd / Garden Competition	£750.00	£486.33	64.84%		£486.33	-£263.67
Contingency	£375.00	£0.00	0.00%		£0.00	-£375.00
Elections	£0.00		0.00%	£0.00	£0.00	£0.00
Llog / Interest	-£38.00	-£96.21	253.18%		-£96.21	-£58.21
Incwm / Incwm Grant / Income / Grant Income	£0.00	£0.00			£0.00	£0.00
CYFANSWM / TOTAL	£27,320	£11,312.11	41.41%	£11,689.93	£23,002.03	-£4,317.97

