

Cyngor Cymuned Llandyfaelog Community Council
Cyllideb 2024-25 Budget
Arian wrth gefn ar dechrau'r flwyddyn / Reserves at start of the year

£21,284

Disgrifiad / Description	Cyllideb / Budget 2024-25	30 Mehefin / 30 June	Canran / Percentage	Ymrwymedig / Committed	Cyfanswm / Total	Yn weddill / Remaining
Cyflwg Clerc / Clerk Salary	£9,150.00	£1,496.86	16.36%	£7,484.30	£8,981.16	-£168.84
Y/G y Cyflogydd / Employers NI Contributions	£0.00	£0.00			£0.00	£0.00
Tal Archwiliad / Audit Fee	£320.00	£150.00	46.88%		£150.00	-£170.00
Yswiriant / Insurance	£605.00	£620.89	102.63%		£620.89	£15.89
Tanysgnifiad / Wefan / Subscription / Website	£535.00	£437.83	81.84%	£104.17	£542.00	£7.00
Tal Cynhadleddau Hyfforddiant / Conference Training Fees	£210.00	£0.00	0.00%		£0.00	-£210.00
Teithio'r Clerc / Clerk Travel	£210.00	£32.40	15.43%		£32.40	-£177.60
Postio / Ffon / Papur / Postage / Phone / Stationery	£310.00	£111.40	35.94%		£111.40	-£198.60
Neuadd Llandyfaelog Hall	£725.00	£0.00	0.00%		£0.00	-£725.00
Rhoddion / Donations	£775.00	£75.00	9.68%		£75.00	-£700.00
Costau Goleuadau Ffordd / Public Lighting	£1,850.00	£0.00	0.00%		£0.00	-£1,850.00
Gwelliannau Goleuadau Cyhoeddus / Public Lighting Improvements	£0.00	£0.00		£1,077.25	£1,077.25	£1,077.25
Glanhau Arosfeydd Bystau / Bus Shelter Cleaning	£100.00	£0.00	0.00%	£100.00	£100.00	£0.00
Lwfans y Cadeirydd / Chairman's Allowance	£400.00	£400.00	100.00%		£400.00	£0.00
Cadwyn y Cadeirydd / Chairman's Chain	£15.00	£0.00	0.00%		£0.00	-£15.00
Cynhaliadau Hynawsedd / Amenity Maintenance	£1,350.00	£770.73	57.09%	£432.00	£1,202.73	-£147.27
Atgwybriwr / Handyperson	£7,728.00	£1,232.00	15.94%	£6,160.00	£7,392.00	-£336.00
Cae Idole Field	£1,950.00	£425.04	21.80%	£1,175.50	£1,600.54	-£349.46
Costau Aelodau / Members Expenses	£0.00	£0.00			£0.00	£0.00
Digwyddiadau / Events - Cystadleuaeth Gardd / Garden Competition	£750.00	£106.15	14.15%		£106.15	-£643.85
Contingency	£375.00	£0.00	0.00%		£0.00	-£375.00
Elections	£0.00		0.00%	£0.00	£0.00	£0.00
Llog / Interest	-£38.00	£0.00	0.00%		£0.00	£38.00
Incwm / Incwm Grant / Income / Grant Income	£0.00	£0.00			£0.00	£0.00
CYFANSWM / TOTAL	£27,320	£5,858.31	21.44%	£16,533.22	£22,391.52	-£4,928.48