

Cyngor Cymuned Llandyfaelog Community Council

Cyllideb 2022-23 Budget

Arian wrth gefn ar dechrau'r flwyddyn / Reserves at start of the year

£23,065

Disgrifiad / Description	Cyllideb / Budget 2022-23	Cyllideb 2023-24 (op 1)	Cyllideb 2023-24 (op 2)	Cyllideb 2023-24 (op 3)
Cyflog Clerc / Clerk Salary	£7,955	£8,460.00	£8,550.00	£8,630.00
YG y Cyfogydd / Employers NI Contributions	£0	£0.00	£0.00	£0.00
Tal Archwiliad / Audit Fee	£360	£310.00	£320.00	£330.00
Yswiriant / Insurance	£645	£576.28	£576.28	£576.28
Tanysgrifiad / Wefan / Subscription / Website	£510	£510.00	£515.00	£520.00
Tal Cynhadleddau Hyfforddiant / Conference Training Fees	£205	£205.00	£210.00	£215.00
Teithio'r Clerc / Clerk Travel	£220	£200.00	£220.00	£240.00
Postio / Ffon / Papur / Postage / Phone / Stationery	£360	£300.00	£330.00	£350.00
Neuadd Llandyfaelog Hall	£700	£700.00	£725.00	£750.00
Rhoddion / Donations	£745	£745.00	£750.00	£755.00
Costau Goleuadau Ffordd / Public Lighting Maintenance	£1,735	£1,735.00	£1,750.00	£1,800.00
Costau Goleuadau Ffordd / Public Lighting Energy		£0.00	£0.00	£0.00
Gwelliannau Goleuadau Cyhoeddus / Public Lighting Improvements	£0	£1,077.25	£1,077.25	£1,077.25
Glanhau Arosfeydd Bysiau / Bus Shelter Cleaning	£100	£100.00	£100.00	£100.00
Lwfans y Cadeirydd / Chairman's Allowance	£350	£400.00	£400.00	£400.00
Cadwyn y Cadeirydd / Chairman's Chain	£10	£10.00	£10.00	£15.00
Cynhaliath Hynawsedd / Amenity Maintenance	£1,315	£1,300.00	£1,350.00	£1,400.00
Atgyweiriwr / Handyperson	£5,500	£6,720.00	£6,720.00	£6,720.00
Cae Idole Field	£1,660	£1,900.00	£1,950.00	£2,000.00
Costau Aelodau / Members Expenses	£275	£0.00	£0.00	£0.00
Digwyddiadau / Events - Cystadleuaeth Gardd / Garden Competition	£725	£725.00	£750.00	£775.00
Contingency	£350	£350.00	£375.00	£400.00
Etholiad / Elections		£161.66	£161.66	£161.66
Llog / Interest	-£20	-£25.19	-£30.19	-£35.19
Incwm / Incwm Grant / Income / Grant Income	£0	£0.00	£0.00	£0.00
CYFANSWM / TOTAL	£23,700	£26,460.00	£26,810.00	£27,180.00

Treth Band D Tax

£37.11 £40.79 £41.33 £41.90
 109.93% 111.38% 112.92%

Gwelliannau Goleuadau Cyhoeddus / Public Lighting Improvements		-£1,077.25	-£1,077.25	-£1,077.25
Item yn dod wrtho arian wrth gefn / Item to come from reserves		£25,382.75	£25,732.75	£26,102.75
	£37.11	£39.13	£39.67	£40.24
		105.45%	106.91%	108.44%