

Cyngor Cymuned Llandyfaelog Community Council  
Cyllideb 2020-21 Budget

Arian wrth gefn ar dechrau'r flwyddyn / Reserves at start of the year

£24,830

Disgrifiad / Description	Cyllideb / Budget 2020-21	31 Ionawr / 31 January	Canran / Percentage	Ymrwymedig / Committed	Cyfanswm / Total	Yn weddill / Remaining
Cyflog Clerc / Clerk Salary	£7,673	£5,848.19	76.22%	£1,949.38	£7,797.57	£124.57
YG y Cyflogydd / Employers NI Contributions	£0	£0.00			£0.00	£0.00
Tal Archwiliad / Audit Fee	£250	£341.75	136.70%		£341.75	£91.75
Yswiriant / Insurance	£636	£673.71	105.88%		£673.71	£37.41
Tanysgrifiad / Wefan / Subscription / Website	£480	£1,152.00	240.00%	£660.00	£1,812.00	£1,332.00
Tal Cynhadleddau Hyfforddiant / Conference Training Fees	£200	£0.00	0.00%		£0.00	-£200.00
Teithio'r Clerc / Clerk Travel	£215	£131.85	61.33%		£131.85	-£83.15
Postio / Ffon / Papur / Postage / Phone / Stationery	£400	£253.32	63.33%		£253.32	-£146.68
Neuadd Llandyfaelog Hall	£675	£675.00	100.00%		£675.00	£0.00
Rhoddion / Donations	£730	£325.00	44.52%		£325.00	-£405.00
Costau Goleuadau Ffordd / Public Lighting Maintenance	£2,340	£0.00	0.00%	£1,892.68	£1,892.68	-£447.41
Costau Goleuadau Ffordd / Public Lighting Energy	£1,085	£0.00	0.00%	£462.03	£462.03	-£622.53
Gwelliannau Goleuadau Cyhoeddus / Public Lighting Improvements	£0	£0.00		£1,077.25	£1,077.25	£1,077.25
Glanhau Arosfeydd Bysiau / Bus Shelter Cleaning	£100	£0.00	0.00%	£100.00	£100.00	£0.00
Lwfans y Cadeirydd / Chairman's Allowance	£350	£350.00	100.00%		£350.00	£0.00
Cadwyn y Cadeirydd / Chairman's Chain	£10	£0.00	0.00%		£0.00	-£10.00
Cynhaliaeth Hynawsedd / Amenity Maintenance	£1,300	£680.39	52.34%		£680.39	-£619.61
Atgyweiriwr / Handyperson	£4,000	£3,855.00	96.38%	£735.00	£4,590.00	£590.00
Cae Idole Field	£1,650	£1,759.50	106.64%	£754.00	£2,513.50	£863.50
Costau Aelodau / Members Expenses	£275	£0.00	0.00%		£0.00	-£275.00
Digwyddiadau / Events - Cystadleuaeth Gardd / Garden Competition	£350	£50.00	14.29%		£50.00	-£300.00
Contingency	£300	£0.00	0.00%		£0.00	-£300.00
Llog / Interest	-£19	-£12.51	65.84%		-£12.51	£6.49
Incwm / Incwm Grant / Income / Grant Income	£0	£0.00			£0.00	£0.00
<b>CYFANSWM / TOTAL</b>	<b>£23,000</b>	<b>£16,083.20</b>	<b>69.93%</b>	<b>£7,630.34</b>	<b>£23,713.54</b>	<b>£713.60</b>

Nodyn / Note Costau Posibl hyd diwedd y flwyddyn  
Possible costs to year end

Costau'r Clerc / Clerk Expenses £120.00  
Rhoddion / Donations £405.00  
Atgyweiriwr / Handyperson £900.00  
£1,425.00

Amcangyfrif Arian Wrth Gefn ar diwedd y Flwyddyn £22,691.40  
End Year Reserves Estimate