

Cyngor Cymuned Llandyfaelog Community Council
Cyllideb 2019-20 Budget

Disgrifiad / Description	Cyllideb / Budget 2019-20	30 Mehefin / 30 June	Canran / Percentage	Ymrwymedig / Committed	Cyfanswm / Total	Yn weddill / Remaining
Cyflog Clerc / Clerk Salary	£7,597	£1,266.18	16.67%	£6,330.85	£7,597.03	£0.00
YG y Cyflogydd / Employers NI Contributions	£0	£0.00			£0.00	£0.00
Tal Archwiliad / Audit Fee	£260	£60.00	23.08%		£60.00	-£200.00
Yswiriant / Insurance	£619	£605.79	97.83%		£605.79	-£13.41
Tanysgrifiad / Wefan / Subscription / Website	£475	£373.83	78.70%	£104.17	£478.00	£3.00
Tal Cynhadleddau Hyfforddiant / Conference Training Fees	£220	£0.00	0.00%		£0.00	-£220.00
Teithio'r Clerc / Clerk Travel	£240	£50.00	20.83%		£50.00	-£190.00
Postio / Ffon / Papur / Postage / Phone / Stationery	£410	£83.10	20.27%	£22.40	£105.50	-£304.50
Neuadd Llandyfaelog Hall	£585	£0.00	0.00%		£0.00	-£585.00
Rhoddion / Donations	£730	£150.00	20.55%		£150.00	-£580.00
Costau Goleuadau Ffordd / Public Lighting Maintenance	£2,359	£0.00	0.00%	£2,228.66	£2,228.66	-£130.51
Costau Goleuadau Ffordd / Public Lighting Energy	£987	£0.00	0.00%	£1,032.91	£1,032.91	£46.21
Gwelliannau Goleuadau Ffordd / Public Lighting Improvements	£0	£0.00		£1,346.56	£1,346.56	£1,346.56
Glanhau Arosfeydd Bysiau / Bus Shelter Cleaning	£100	£0.00	0.00%	£100.00	£100.00	£0.00
Lwfans y Cadeirydd / Chairman's Allowance	£360	£350.00	97.22%		£350.00	-£10.00
Cadwyn y Cadeirydd / Chairman's Chain	£15	£0.00	0.00%		£0.00	-£15.00
Cynhaliaeth Hynawsedd / Amenity Maintenance	£1,325	£0.00	0.00%	£558.00	£558.00	-£767.00
Atgyweiriwr / Handyperson	£2,258	£640.00	28.35%		£640.00	-£1,617.75
Cae Idole Field	£1,675	£11,495.00	686.27%	£1,242.00	£12,737.00	£11,062.00
Costau Aelodau / Members Expenses	£385	£0.00	0.00%		£0.00	-£385.00
Digwyddiadau / Events - Cystadleuaeth Gardd / Garden Competition	£425	£0.00	0.00%		£0.00	-£425.00
Contingency	£300	£0.00		£500.00	£500.00	£200.00
Llog / Interest	-£25	£0.00	0.00%		£0.00	£25.00
Incwm / Incwm Grant / Income / Grant Income	£0	£0.00		-£11,495.00	-£11,495.00	-£11,495.00
CYFANSWM / TOTAL	£21,300	£15,073.90	70.77%	£1,970.54	£17,044.44	-£4,255.41

Project Diffibrilwr / Difibrilator Project - Wrth gefn / In reserves £1,245.72

Disgrifiad / Description	Incwm / Income	Expenditure	Cyfanswm / Total
Drws i Drws a Busnesau / Door to Door and Businesses	-£47.00		-£47.00
Drws i Drws a Busnesau / Door to Door and Businesses	-£110.00		-£110.00
Cariad AED 1 x Diffibrilwyr / Defibrilators	-£10.00		-£10.00
Cariad AED 1 x Diffibrilwyr / Defibrilators		£1,400.00	£1,400.00
Cyfanswm / Total	-£167.00	£1,400.00	£1,233.00