

**Cyngor Cymuned Llandyfaelog Community Council**  
**Cyllideb 2018-19 Budget**

<b>Disgrifiad / Description</b>	<b>Cyllideb / Budget 2018-19</b>	<b>31 Rhagfyr / 31 December</b>
Cyflog Clerc / Clerk Salary	£7,454	£4,969.36
YG y Cyflogydd / Employers NI Contributions	£0	£0.00
Tal Archwiliad / Audit Fee	£300	£60.00
Yswiriant / Insurance	£570	£576.08
Tanysgrifiad / Wefan / Subscription / Website	£430	£321.17
Tal Cynhadleddau Hyfforddiant / Conference Training Fees	£220	£0.00
Teithio'r Clerc / Clerk Travel	£240	£160.25
Postio / Ffon / Papur / Postage / Phone / Stationery	£410	£264.76
Neuadd Llandyfaelog Hall	£580	£75.00
Rhoddion / Donations	£715	£675.00
Costau Goleuadau Ffordd / Public Lighting Maintenance	£2,310	£0.00
Costau Goleuadau Ffordd / Public Lighting Energy	£925	£0.00
Glanhau Arosfeydd Bysiau / Bus Shelter Cleaning	£100	£0.00
Lwfans y Cadeirydd / Chairman's Allowance	£350	£350.00
Cadwyn y Cadeirydd / Chairman's Chain	£15	£6.50
Cynhaliath Hynawsedd / Amenity Maintenance	£1,325	£1,046.70
Atgyweiriwr / Handyperson	£2,153	£1,435.44
Cae Idole Field	£1,675	£2,048.50
Costau Aelodau / Members Expenses	£380	£0.00
Prosiect Tir Gof Project	£0	£0.00
Digwyddiadau / Events - Cystadleuaeth Gardd / Garden Competition	£460	£351.16
Election Fee	£221	£220.94
Llog / Interest	-£33	-£33.04
Incwm / Incwm Grant / Income / Grant Income	£0	£0.00
<b>CYFANSWM / TOTAL</b>	<b>£20,800.00</b>	<b>£12,527.82</b>

**Prosiect Ardal Chwarae Cymunedol Llandyfaelog Community Play Area Project (Ariannwyd gan a**

<b>Disgrifiad / Description</b>	<b>30 Medi / 30 September</b>
Cyfraniad i Sied Dynion Glanyfferi / Ferryside Men's Shed Contribution	<b>£300.00</b>
Cyfarpar Chwarae / Play Equipment	<b>£7,107.10</b>
Gwaith yn yr ardal chwarae / Play area works	<b>£420.00</b>
Blodau / Flowers	<b>£134.46</b>
<b>Cyfanswm / Total</b>	<b>£7,961.56</b>



Canran / Percentage	Ymrwymedig / Committed	Cyfanswm / Total	Yn weddill / Remaining
66.67%	£2,484.69	£7,454.05	£0.05
		£0.00	£0.00
20.00%	£182.75	£242.75	-£57.25
101.07%		£576.08	£6.08
74.69%		£321.17	-£108.83
0.00%	£199.50	£199.50	-£20.50
66.77%		£160.25	-£79.75
64.58%		£264.76	-£145.24
12.93%		£75.00	-£505.00
94.41%		£675.00	-£40.00
0.00%	£2,194.58	£2,194.58	-£115.42
0.00%	£917.86	£917.86	-£7.14
0.00%	£100.00	£100.00	£0.00
100.00%		£350.00	£0.00
43.33%		£6.50	-£8.50
79.00%		£1,046.70	-£278.30
66.67%	£717.81	£2,153.25	£0.25
122.30%	£40.00	£2,088.50	£413.50
0.00%		£0.00	-£380.00
		£0.00	£0.00
76.34%		£351.16	-£108.84
99.97%		£220.94	-£0.06
100.12%		-£33.04	-£0.04
		£0.00	£0.00
<b>60.23%</b>	<b>£6,837.19</b>	<b>£19,365.01</b>	<b>-£1,434.99</b>

arian wrth gefn / Funded from reserves

Ymrwymedig / Committed	Cyfanswm / Total
	£300.00
	£7,107.10
	£420.00
	£134.46
<b>£0.00</b>	<b>£7,961.56</b>

