

Cyngor Cymuned Llandyfaelog Community Council
Cyllideb 2018-19 Budget

Disgrifiad / Description	Cyllideb / Budget 2018-19	30 Mehefin / 30 June	Canran / Percentage	Ymrwymedig / Committed	Cyfanswm / Total	Yn weddill / Remaining
Cyflog Clerc / Clerk Salary	£7,454	£1,242.34	16.67%	£6,211.71	£7,454.05	£0.05
YG y Cyflogydd / Employers NI Contributions	£0	£0.00			£0.00	£0.00
Tal Archwiliad / Audit Fee	£300	£60.00	20.00%		£60.00	-£240.00
Yswiriant / Insurance	£570	£576.08	101.07%		£576.08	£6.08
Tanysgrifiad / Wefan / Subscription / Website	£430	£217.00	50.47%	£250.00	£467.00	£37.00
Tal Cynhadleddau Hyfforddiant / Conference Training Fees	£220	£0.00	0.00%		£0.00	-£220.00
Teithio'r Clerc / Clerk Travel	£240	£50.00	20.83%		£50.00	-£190.00
Postio / Ffon / Papur / Postage / Phone / Stationery	£410	£72.66	17.72%	£33.92	£106.58	-£303.42
Neuadd Llandyfaelog Hall	£580	£0.00	0.00%		£0.00	-£580.00
Rhoddion / Donations	£715	£275.00	38.46%		£275.00	-£440.00
Costau Goleuadau Ffordd / Public Lighting Maintenance	£2,310	£0.00	0.00%	£2,194.58	£2,194.58	-£115.42
Costau Goleuadau Ffordd / Public Lighting Energy	£925	£0.00	0.00%	£917.86	£917.86	-£7.14
Glanhau Arosfeydd Bysiau / Bus Shelter Cleaning	£100	£0.00	0.00%	£100.00	£100.00	£0.00
Lwfans y Cadeirydd / Chairman's Allowance	£350	£0.00	0.00%	£350.00	£350.00	£0.00
Cadwyn y Cadeirydd / Chairman's Chain	£15	£6.50	43.33%		£6.50	-£8.50
Cynhaliaeth Hynawsedd / Amenity Maintenance	£1,325	£0.00	0.00%	£558.00	£558.00	-£767.00
Atgyweiriwr / Handyperson	£2,153	£358.86	16.67%	£1,794.39	£2,153.25	£0.25
Cae Idole Field	£1,675	£740.00	44.18%	£1,312.00	£2,052.00	£377.00
Costau Aelodau / Members Expenses	£380	£0.00	0.00%		£0.00	-£380.00
Digwyddiadau / Events - Cystadleuaeth Gardd / Garden Competition	£460	£0.00	0.00%		£0.00	-£460.00
Election Fee	£221	£220.94	99.97%		£220.94	-£0.06
Llog / Interest	-£33	£0.00	0.00%		£0.00	£33.00
Incwm / Incwm Grant / Income / Grant Income	£0	£0.00			£0.00	£0.00
CYFANSWM / TOTAL	£20,800.00	£3,819.38	18.36%	£13,722.46	£17,541.84	-£3,258.16

Prosiect Ardal Chwarae Cymunedol Llandyfaelog Community Play Area Project (Ariannwyd gan arian wrth gefn / Funded from reserves)

Disgrifiad / Description	30 Mehefin / 30 June	Ymrwymedig / Committed	Cyfanswm / Total
Cyfraniad i Sied Dynion Glanyfferi / Ferryside Men's Shed Contribution	£300.00	£0.00	£300.00
Cyfarpar Chwarae / Play Equipment		£7,107.10	£7,107.10
Gwaith yn yr ardal chwarae / Play area works			£0.00
Blodau / Flowers		£135.00	£135.00
Cyfanswm / Total	£300.00	£7,242.10	£7,542.10